



财经大学 2022 年度部门决算

2023 年 7

2022

2022

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	1		2
	67,007.77		
	58,608.37		
			169,632.73
	49,447.83		
	763.73		10.48

			5, 997. 48
	175, 063. 97		175, 640. 69
	11, 129. 67		1, 770. 42
	49, 592. 95		58, 375. 49
	235, 786. 59		235, 786. 59

205		164, 646. 01	59, 170. 93		56, 042. 31	48, 639. 06		49, 432. 77
20502		162, 724. 22	57, 249. 14		56, 042. 31	48, 639. 06		49, 432. 77
2050205		162, 724. 22	57, 249. 14		56, 042. 31	48, 639. 06		49, 432. 77
20506		1, 544. 21	1, 544. 21					
2050602		302. 71	302. 71					
2050699		1, 241. 50	1, 241. 50					
20599		377. 58	377. 58					
2059999		377. 58	377. 58					
208		4, 420. 48	4, 410. 00					10. 48
20801		10. 48						10. 48
2080113		10. 48						10. 48
20805		4, 410. 00	4, 410. 00					
2080505		2, 940. 00	2, 940. 00					
2080506		1, 470. 00	1, 470. 00					
221		5, 997. 48	3, 426. 84		2, 566. 06	2, 566. 06		4. 58
22102		5, 997. 48	3, 426. 84		2, 566. 06	2, 566. 06		4. 58
2210201		4, 161. 12	1, 630. 45		2, 526. 09	2, 526. 09		4. 58
2210202		233. 89	223. 67		10. 22	10. 22		
2210203		1, 602. 47	1, 572. 72		29. 75	29. 75		
		175, 063. 97	67, 007. 77		58, 608. 37	51, 205. 12		49, 447. 83

205		169,632.73	136,537.46	33,095.27			
20502		167,786.26	134,993.25	32,793.01			
2050205		167,786.26	134,993.25	32,793.01			
20506		1,544.21	1,544.21				
2050602		302.71	302.71				
2050699		1,241.50	1,241.50				
20599		302.26		302.26			
2059999		302.26		302.26			
208		10.48		10.48			
20801		10.48		10.48			
2080113		10.48		10.48			
221		5,997.48	5,997.48				
22102		5,997.48	5,997.48				
2210201		4,161.12	4,161.12				
2210202		233.89	233.89				
2210203		1,602.47	1,602.47				
		175,640.69	142,534.94	33,105.75			

			62,059.77	40,143.32	21,916.45	5,186.32
205			58,632.93	36,716.48	21,916.45	5,186.32
20502			56,786.46	35,172.27	21,614.19	5,186.32
2050205			56,786.46	35,172.27	21,614.19	5,186.32
20506			1,544.21	1,544.21	0.00	
2050602			302.71	302.71	0.00	
2050699			1,241.50	1,241.50	0.00	
20599			302.26	0.00	302.26	
2059999			302.26	0.00	302.26	
221			3,426.84	3,426.84		
22102			3,426.84	3,426.84		
2210201			1,630.45	1,630.45		
2210202			223.67	223.67		
2210203			1,572.72	1,572.72		
			62,059.77	40,143.32	21,916.45	5,186.32

2022		175,063.97	
	29,959.00		145,104.97
2021		6,112.07	4.40%
		2,614.69	
4,302.28		804.90	
	2022	175,640.69	
	29,800	2022	145,840.69
	2021	612.34	0.44%
		335.94	
10.48		265.92	
2022		175,063.97	
	29,959.00		
145,104.97			67,007.77
	46.18%	58,608.37	
40.39%	49,447.83		13.43%

	2022		175,640.69
	29,800		145,840.69
	112,734.94		77.30%
	33,105.75		22.70%
			29,800
	139,832.73		95.88%
	10.48		0.01%
	5,997.48		4.11%
	2022		62,059.77
	40,143.32		64.68%
	21,916.45		35.32%
1.	2050205	2022	56,786.46
	2021		3.14%
2.	20506	2022	1,544.21
	2021		35.35%
3.	2059999	2022	302.26
	2021		13.28%
4.	2210201	2022	1,630.45
	2021		

5.	2210202	2022	223.67
2021	5.19%		
6.	2210203	2022	1,572.72
2021			

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1. 2050102
2. 2050202
3. 2050203
4. 2050204
5. 2050205

6. 2050601
7. 2050602
8. 2050699
9. 2050801
10. 2059999
11. 2060201
12. 2060204
13. 2060205
14. 2060206
15. 2060208
16. 2060299
17. 2060302

- 18. 2060303
- 19. 2060503
- 20. 2060901
- 21. 2061003
- 22. 2061099
- 23. 2069999
- 24. 2070111
- 25. 2070204
- 26. 2079903
- 27. 2080113

28. 2080502
29. 2080505
30. 2080506
31. 2100210
32. 2130106
33. 2130199
34. 2146903
35. 2150210
36. 2150299

37. 2210201

38. 2210202

39. 2210203

40. 2296004

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